

FY 2020 IGSG Budget

	<u>Total</u>	
Income		
Tithes & offerings	220,000.00	
Total Non Profit Income	\$ 220,000.00	
Total Income	\$ 220,000.00	
Expenses		
Administrative Expenses		
Bank Fees	1,000.00	
General Insurance	3,000.00	
Misc Admin Expenses	1,400.00	
Office Equipment & softw	4,600.00	
Office Rental	1,800.00	
Office Supplies	1,200.00	
Phone & Internet	3,600.00	
Postage	200.00	
Printing & Copy	600.00	
Storage	3,600.00	
Total Administrative Expenses	\$ 21,000.00	
Ministry Education		
Book Allowance	600.00	
Book Allowance - Josue	600.00	
Higher Education	1,000.00	
SGM Pastor Conference	2,000.00	
Travel/conference/edu	3,000.00	
Total Ministry Education	\$ 7,200.00	
Ministry Expenses		
Children Ministry	3,600.00	
Congrats/Sympathy/Gifts	2,400.00	
Facility Rental - CLC	24,000.00	
Fusion	2,400.00	
Resource Table	1,200.00	
Guest Reception	600.00	
Honoraria	1,800.00	
Hospitality	3,600.00	
Leadership	3,600.00	
Meeting Supplies	2,400.00	
Ministry Car Allowance	3,000.00	
Ministry Support	2,400.00	
Music Ministry	1,200.00	
Total Ministry Expenses	\$ 52,200.00	
Mision Global		
ReformaDos	5,000.00	
SGM General	22,000.00	
Total Mision Global	\$ 27,000.00	
Mision Local		
Outreach	1,200.00	
Mercy Outreach	5,000.00	
Outreach Material	600.00	
Total Mision Local	\$ 6,800.00	
Payroll Expenses Pastoral	71,400.00	
Bivocational Expenses Pastoral	1,200.00	
Personnel Expenses Pastoral		
Healhtcare Plan	14,000.00	
Healthcare Reinbursment	4,000.00	18,000.00
Misc Benefits	4,800.00	
Bonus	2,000.00	
Disability insurance		
Retirement	6,000.00	
Total Personnel Expenses Pastoral	\$ 30,800.00	
Total Expenses	\$ 217,600.00	
Net Operating Income	\$ 2,400.00	
Net Income	\$ 2,400.00	