

Iglesia Gracia Soberana
Profit and Loss
January - December 2019

	<u>Total</u>
Income	
Mission Funds	
Non Profit Income	
Tithes & offerings	222,760.95
Total Non Profit Income	<u>\$ 222,760.95</u>
Total Income	<u>\$ 222,760.95</u>
Gross Profit	<u>\$ 222,760.95</u>
Expenses	
Administrative Expenses	
Bank Fees	1,186.16
General Insurance	3,435.74
Misc Admin Expenses	1,019.98
Office Equipment & softw	3,505.97
Office Rental	1,800.00
Office Supplies	2,557.13
Phone & Internet	4,557.69
Postage	359.80
Printing & Copy	1,240.84
Storage	3,763.00
Total Administrative Expenses	<u>\$ 23,426.31</u>
Ministry Education	
Total Ministry Education	<u>\$ 9,887.02</u>
Ministry Expenses	
Car Allowance	2,532.60
Children Ministry	2,650.00
Facility Rental	21,600.00
Fusion	1,919.53
Guest Reception	200.00
Honoraria	1,200.00
Hospitality	4,811.64
Leadership	2,924.27
Meeting Supplies	2,570.38
Mercy	11,346.02
Ministry Equipment	200.00
Ministry Support	2,031.12
Mission	753.34
Music Ministry	542.06
Book Gifts	889.73
Total Ministry Expenses	<u>\$ 56,170.69</u>
Mision Global	
Mission Travel	4,820.62
Reformados	5,887.20
SGM General	19,300.73
Total Mision Global	<u>\$ 30,008.55</u>
Mission Fund	
Mission Support	1,203.18
SGM Mision Fund	300.00
Total Mission Fund	<u>\$ 1,503.18</u>
Payroll Expense	
Josue stipend	1,200.00
Total Payroll Expense	<u>\$ 1,200.00</u>
Payroll Expenses Pastoral	72,400.00
Total Payroll Expenses Pastoral	<u>\$ 72,400.00</u>
Personnel Expenses Pastoral	
Healthcare Plan	14,526.59
Healthcare Reimbursment	3,787.49
Insurances	807.00
Misc Benefits	4,204.50
Retirement	4,275.00
Total Personnel Expenses Pastoral	<u>\$ 27,600.58</u>
Total Expenses	<u>\$ 222,196.33</u>
Net Operating Income	<u>\$ 564.62</u>
Net Income	<u>\$ 564.62</u>